



Knotty Ash Primary School, Nursery and Deaf Resource Base Pupil Premium Allocation 2025-26

Teaching & Learning

Reading and Phonics Teaching

What? Support children's phonics and early reading through Read Write Inc. Extend package to handwriting and spelling.
Why? Successful reading strategies are crucial to academic access and success. We want all learners at Knotty Ash to be readers.
Cost? £20,000 **Monitoring?** Phonics analysis

Computing curriculum

What? Providing specialist tuition for this subject area for all children Rec-y6 including DRB. Service Level Agreement with external provider for 1½ days/week.
Why? To provide all children with high quality specialist curriculum teaching
Cost? £20,000 **Monitoring?** Pupil Voice

Development of EYFS & KS1 continuous provision

What? Development of continuous provision for Nursery, Reception, Y1 and Y2 children. Purchase of safe and stimulating learning resources. Training for effective practice
Why? Continuous provision is important to child development.
Cost? £17,000 **Monitoring?** EYFS Audit

Curriculum leadership & development

What? Highest quality curriculum resources and guidance
Why? Development of our curriculum offer to ensure high quality breadth and depth and pupil engagement
Cost? £5,000 **Monitoring?** Pupil/teacher voice

Standardised Assessments

What? Standardised Assessments for y1,2 3,4,5
Why? To provide reliable progress data, enabling teachers to plan next steps of learning with accuracy.
Cost? £2000 **Monitoring?** Teachers

Targeted support

Intervention programmes and staff

What? Personalised intervention programmes for identified children from EYFS, KS1 and KS2, who need additional support, particularly around communication skills in EYs, and phonics in KS1 (& additional/alternative reading and comprehension skills in KS2)
Why? Fundamental skills of communication and reading are identified as crucial to a child's capacity to succeed academically.
Cost? £22,500 **Monitoring?** Whole-school Data

Educational Psychology assessments

What? EP assessments for children with undiagnosed SEN
Why? To understand the SEN needs of PP children in order to inform provision including interventions, teaching strategies and resources.
Cost? £7000 **Monitoring?** SEN provision

Therapeutic Support

What? In-house and external providers of a graduated range of therapies to address the emotional wellbeing needs of our children. Staff time, training, subscriptions and SLAs as required.
Why? To address the emotional wellbeing needs of our children as and when support is needed.
Cost? £3,000 **Monitoring?** Pupil /Parent Voice

Wider strategies

Supporting class-trips and visitors

What? Part-funding of trips and visitors to school which extend pupils' experience and enjoyment of the curriculum.
Why? We want all our children to have access to enriching experiences to stimulate and inspire.
Cost? £10,000 **Monitoring?** Pupil Voice

Forest School

What? Forest School for every class, facilitated by trained staff.
Why? To provide all children with opportunities to develop their physical skills, their independence and resilience and their emotional wellbeing through learning outdoors.
Cost? £25,000 **Monitoring?** Pupil Voice

Arts and Culture experiences

What? Extending pupils' access to cultural experiences through collaboration with artistic and cultural institutions, including: visiting Theatre Company; artists; Dot.Art Liverpool.
Why? To provide all children with opportunities to experience theatre, art, music from a range of cultures and traditions.
Cost? £2,000 **Monitoring?** Pupil Voice

Funding Allocation 2025-26

TOTAL £133,500

TOTAL SPEND 2025-26

Teaching & Learning	£62,000
Targeted Support	£34,500
Enriched Experience	£37,000
TOTAL	£133,500