



Sports Premium Funding – 2024-25

Total amount of funding received for 2024-25 - £18000.00

COSTS

Partnership Membership for LSSP (Liverpool Schools Sports Partnership) This is to enable us to enter competitions city wide in a range of sporting fields. We also get support from LSSP specialists at any time during the year, if we feel we need their expertise. £2100.00

Entry into competitions (LSFA football, cross-county and athletics) These are competitions that our school now enter into every year. They enable children to have the opportunity to compete and enjoy these sports, against others schools, all year round. £700.00

Membership to REAL PE (School PE curriculum) This is the cost of the annual membership to online resources and schemes of work. £1728.00

Development of staff skills / CPD We have paid to develop our own staff this year in the areas of tennis, netball, athletics and rugby. We have also been able to send staff on training run by The FA around inclusion and participation in sport. £890.00

Transport costs to sporting events Although we have a school minibus, there are times when we need another bus in order to ensure all of our children can get to an event. £600.00

Purchase of equipment for break and lunch times We purchased additional equipment for the children at these times of the day to ensure that all of our children remain active at these times. £2500.00

Widened the core offer that we are able to offer to our pupils We trained our own staff in the areas of street dance and outdoor pursuits in order to be able to offer these within our PE curriculum. £750.00

Enhanced Forest School provision for all pupils in our school. Forest school teacher to be released from timetable to enable her to teach every class during afternoon sessions. Each class, throughout the school, is receiving a fortnightly (2 hour) forest school session. £9000.00

Total expenditure £18268.00